

## Vision 2040

### Projects at a glance

Project Name	Concept	Beneficiaries/Target	Cost* (US \$)
Informal Primary Education System (IPES)	A school targeting underprivileged children of slum dwellers and villagers between the age group of 5 to 15 years, <b>who have not gone to school or have dropped out due to financial and social constraints</b> . Training them for 3 years and placing them in regular primary schools.	- 150 children per school - 10 IPES in 1 <sup>st</sup> year - 155 IPES in 5 years - 23,250 students in 5 years	Basic- =22600/- Basic+ =26300/- Basic++ =30200/-
Student Scholarship Scheme	To <b>prevent dropouts due to lack of financial support</b> and increasing cost of education. A comprehensive system of beneficiary identification, assessment, performance tracking and management. Scholarship for 8 years or till they reach high-school.	- 500 students in 1 <sup>st</sup> year - 10,000 beneficiaries in 5 years	160/- per student per year
Capacity Building Program for Teachers	To <b>improve the capacity of teachers</b> (of primary & secondary schools) <b>in Information and Communication Technology (ICT) and communicative English</b> .	- 50 teachers in 1 <sup>st</sup> year - 500 teachers in 5 years - Millions of students over a generation	760- 1,500/- per teacher per year (depending on the competence level and qualification)
ICT-cum-Communication Laboratory	To develop specialized communication laboratories that shall focus on <b>verbal and non-verbal communication skills</b> of students. Using <b>IT for personal and professional productivity</b> shall be the hallmark of this project. Employment oriented programs for students and teachers.	- 250 students per year per lab - 2 labs in 1 <sup>st</sup> year - 5 labs in 2 <sup>nd</sup> year	Capital cost = 31,000- 38,000/-per Lab  Recurring cost through nominal service charge
Revive4Respect	To <b>turnaround the existing sick schools</b> into professionally managed and quality oriented schools via need based tie-ups. Schools with basic infrastructure and a capacity of at least 200-350 students located in densely populated urban areas shall be the priority.	- 3 schools in 1 <sup>st</sup> year - 30 schools in first 5 years - 300 students per school	9,100- 15,100/-per school per year  (for 5 years)

Vision Model School (Greenfield)	A model school with focus on Educational excellence as well as Operational effectiveness. <b>A blended model to absorb students from weak socio-economic background</b> (25-45% seats reserved for students from marginalized sections, with a dedicated sponsorship scheme).	- 1 school - 2000 students	526,000- 754,000/- per School (capital + recurring cost for first year)
Super 30 Coaching for Pre-Medical Exam/IIT Entrance	To identify <b>academically bright students from whole of India and impart high quality guidance</b> at affordable fees. Merit-cum-means scholarships to deserving students up to 100%.	- 1 coaching centre in 1 <sup>st</sup> year - 3 centres in 2 years - 10 centres in 5 years - 60 students (2 batches) in first year	38,000- 46,000/- per Coaching Center per year (capital + recurring cost for 1 <sup>st</sup> year)
Training Teachers of Traditional/Unrecognized Schools	To <b>train the teachers of traditional schools</b> in important modern subjects viz., Mathematics, Science, English and Computers. Dedicated training centers shall be developed at Aligarh and Hapur. Also, to connect teachers and students with National Open School System (NOS) and U.P. board examination.	- 50 Teachers in the 1 <sup>st</sup> year - 150 Teachers in 3 years	1600/- per Teacher  Total Budget (@1 Lakh per teacher/year X 150) = INR 1.5 crores (US \$ 226000))
Rickshaw-pullers' Rehabilitation Scheme	To pull the families of rickshaw-pullers out of the vicious circle of poverty towards sustainable livelihoods by providing <b>interest-free loans for buying e-rickshaws with long-term repayment plan</b> , co-operative society formation, registration in all the relevant government schemes & enrollment of their children in elementary schools/IPES.	- 200 families in the first year - 1000 in 5 years	1500- 1900/- per family
Revival of existing Vocational Training Centres/ITIs	This project aims to <b>revive existing Vocational Training Centers (VTCs) and ITIs</b> at selected locations of Uttar Pradesh. Providing placement connect, training up-gradation, community mobilization, introduction of soft and digital skills. This project aims to ensure maximum enrolment of youth in the "Skill India" schemes, "Learn now, Pay later" & soft loans schemes for foreign placements.	- 300-350 students per VTC - 10 VTCs/ITIs in 5 years	16,000- 23,000/- per VTC/ITI  (Depending on location, infrastructure available, skill trades, etc.)
Vocational Training Centres (Greenfield)	This project aims to <b>establish greenfield Vocational Training Centers (VTCs)</b> in selected locations of Uttar Pradesh.	- 300-350 students per VTC - 10 VTCs/ITIs in 5 years	38,000- 150,300/- per VTC (Depending on donated or leased land, location,

			infrastructure available, skill trades, etc.)
Ramadan Kits Distribution	To get the community involved in <b>supporting families in need during the Holy month of Ramadan</b> . We want to create an outlet for people to “do good” during this month, to create awareness on poverty issues among the general masses.	10000 families	17-20/- per kit
Installing Hand-pumps	To <b>install hand-pumps in poverty-stricken areas</b> for common use. In consultation with local administrative and environmental authorities.	- 300 in 1 <sup>st</sup> year - 1500 in 5 years	1,150/-
Installing Bore-wells	To <b>install bore-wells in poverty-stricken areas</b> for common use. In consultation with local administrative and environmental authorities.	- 100 in 1 <sup>st</sup> year	1,500- 2,250/-  (depending on location and depth)
Solar Kits Distribution	To <b>distribute solar kits</b> at places having no electricity connection or poor supply.	- 500 in 1 <sup>st</sup> year	150/- per kit
Rural Information Centres	To provide <b>access to relevant information to villagers</b> . Information related to government schemes, scholarships, agriculture, dairy practices, banking and finance, etc. shall be disseminated as well as registration facilities shall be provided.	- 1500 in 5 years	4,500/-
Health Camp Sponsorship	To engage volunteer doctors, health workers and students for health camps in remote rural areas. Pre-screening and area specific intervention in order to improve health conditions. Awareness and community mobilization shall be the focus.	- 50 in 1 <sup>st</sup> year	650-750/-  (Depends on traveling cost & medicines distribution, etc.)
Vision 2040 Vehicle Sponsorship	To transport volunteers, staff, teachers, trainers, doctors and officials in villages and slum areas on a day-to-day basis in a cost-effective manner. Donor’s name or company logo will be displayed on the vehicle, throughout its lifetime.	- 4 in 1 <sup>st</sup> year - 2 Tata Magic (Urban Travel) - 2 Mahindra Bolero (Rural Travel)	7,600/- (New-Tata Magic) 3,800/- (Used Tata Magic) 12,800/- (New Bolero) 5,300/- (Used Bolero)

*\*Costs shall depend on many case specific factors.*

*A detailed project proposal shall be submitted to the donor with primary data & budget break-up for approval.*

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